

PUBLIC SAFETY COMMITTEE and BUDGET AND FINANCE COMMITTEES' REPORT  
and RESOLUTION relative to California Board of State and Community Corrections (BSCC)  
Proposition 47 Safe Neighborhoods and Schools Grant Program for Fiscal Years (FY) 2019-23.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the City Attorney, or designee, to:
  - a. Execute the grant agreement between the BSCC and the City Attorney.
  - b. Accept the grant award in the amount of 6,000,000 from the BSCC.
  - c. Execute a vendor agreement with Special Service for Groups- Project 180.
  - d. Execute a vendor agreement with West Angeles Community Corporation.
  - e. Execute a vendor agreement with the RAND Corporation.
  - f. Execute a Memorandum of Understanding between the City Attorney and the Los Angeles County Office of the Public Defender.
2. RESOLVE that one position of City Attorney Administrative Coordinator I (Class Code 0567) is APPROVED and CONFIRMED for the period of November 10, 2019 through June 30, 2020.
3. RESOLVE that one position of Legal Clerk I (Class Code 0585) is APPROVED and CONFIRMED for the period of January 1, 2020 through June 30, 2020.
4. AUTHORIZE the Controller to:
  - a. Establish a receivable for this program totaling \$6,000,000 from BSCC.
  - b. Establish an appropriation account within Fund No. 368 City Attorney Grants, as follows:

<u>Account Title</u>	<u>Amount</u>
12S960 Proposition 47 Grant Program	\$6,000,000

5. AUTHORIZE the City Attorney, or designee, to:
  - a. Transfer \$90,507 from Fund No. 368/12, Account No. 12S960 to Fund No. 100/12, Account No. 1010- Salaries General, for FY 2019-20 salary expenses.
  - b. Upon receipt of grant reimbursements and approval of expenses, transfer up to \$341,353 from Fund No. 368/12, Account No. 12S960 to Fund No. 100/12, Revenue Source No. 5346, Related Cost Reimbursement- Grants, to reimburse for

the fringe benefits and related costs during the grant period.

6. INSTRUCT the City Clerk to place on the Council Agenda for the first regular Council meeting on **July 1, 2020**, or shortly thereafter, the following actions relative to the Prop. 47 Grant Program:

That the City Council, subject to the approval of the Mayor, authorize the Controller to transfer \$160,954 from Fund No. 368/12, Account No. 12S960 to Fund No. 100/12, Account No. 1010- Salaries General, for FY 2020-21 salary expenses.

7. INSTRUCT the City Clerk to place on the Council Agenda for the first regular Council meeting on **July 1, 2021**, or shortly thereafter, the following actions relative to the Prop. 47 Grant Program:

That the City Council, subject to the approval of the Mayor, authorize the Controller to transfer \$169,043 from Fund No. 368/12, Account No. 12S960 to Fund No. 100/12, Account No. 1010- Salaries General, for FY 2021-22 salary expenses.

8. INSTRUCT the City Clerk to place on the Council Agenda for the first regular Council meeting on **July 1, 2022**, or shortly thereafter, the following actions relative to the Prop. 47 Grant Program:

That the City Council, subject to the approval of the Mayor, authorize the Controller to transfer \$141,561 from Fund No. 368/12, Account No. 12S960 to Fund No. 100/12, Account No. 1010- Salaries General, for FY 2022-23 salary expenses.

9. ADOPT the accompanying RESOLUTION authorizing the City Attorney to participate in the Prop. 47 Grant Program.

10. AUTHORIZE the City Attorney, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that the total project cost of the Los Angeles Diversion Outreach and Opportunities for Recovery is \$6,079,678.04 of which 56,000,000 will be reimbursed by the BSCC Proposition 47 Grant Program. The grant will provide direct cost funding of \$5,658,647.17 and partial related cost funding of \$341,352.83. The remaining related costs totaling \$79,678.04 represents a General Fund obligation and will be absorbed by the City. No additional General Fund appropriation is required at this time. Approval of the recommendations contained in the September 27, 2019 CAO report complies with the City's Financial Policies in that total program costs are funded through grant funds to the extent possible. Program costs beyond the grant performance period will be subject to the availability of on-going revenues.

Community Impact Statement: None submitted.

**(Personnel and Animal Welfare Committee waived consideration of the above matter)**

Summary:

On October 23, 2019, the Public Safety Committee considered September 27, 2019 CAO and September 26, 2019 City Attorney reports relative to BSCC Proposition 47 Safe Neighborhoods and Schools Grant Program for FYs 2019-23. According to the City Attorney, it seeking approval to accept a new, \$6,000,000 competitive grant award under the Proposition 47 Grant Program for FYs 2019-23 (August 15, 2019 to May 15, 2023). Previously, Council accepted a separate grant of Proposition 47 funding in 2017 to establish LA DOOR (Diversion, Outreach, and Opportunities for Recovery) in South Los Angeles which is ongoing through December 2020. Through new grant resources, the City Attorney will be launching the LA DOOR model in the Central Los Angeles region.

LA DOOR is a comprehensive, health-focused, preventative approach that proactively engages individuals at elevated risk of returning to the Attorney's Office on a new misdemeanor offense related to substance use, mental illness, or homelessness. The LA DOOR model delivers peer-led multidisciplinary social services to five "hotspot" locations (one for each weekday) to proactively engage participants in health-based services, including mental health support, substance use treatment, physical healthcare, and case management, while also offering pre-booking diversion through Los Angeles Police Department on Proposition 47 drug possession arrests. After consideration and having provided an opportunity for public comment, the Public Safety Committee moved to recommend approval of the grant acceptance as detailed in the above recommendations.

Subsequently, on October 28, 2019, the Budget and Finance Committee also considered this matter. After consideration and having provided an opportunity for public comment, the Budget and Finance Committee moved to concur with the Public Safety Committee. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
RODRIGUEZ:	YES
O'FARRELL:	YES
BUSCAINO:	ABSENT
RYU:	YES
LEE:	ABSENT

BUDGET AND FINANCE COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
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KREKORIAN: YES  
PRICE: YES  
KORETZ: ABSENT  
BLUEMNFIELD: YES  
BONIN: ABSENT

ARL  
10/30/19

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**